

G-5220/2018

F No. 18046/46/2017 - RSETIs
Government of India
Ministry of rural development
Department of Rural Development
(Rural skills Division)

Dated 29th May 2018

Notification No. 14 /2018

Sub: Approval of Annual Action plan and budget 2018-19 for RSETI – reg.

It is hereby stated that taking into account the available capacities in Rural Self Employment Training Institutes (RSETIs) in each State and on the basis of inputs received from the National Academy of RUDSETI and recommendation of the concerned States, the Competent Authority in the Ministry has approved State-wise target and likely financial budget as Action Plan 2018-19. Copy of the approved action plan is enclosed with this notification. The action plan is in compliance with the Common Norms for skill development schemes.

State Governments implementing RSETI scheme under NRLM are requested to take note of the State targets and ensure suitable support to the RSETIs for successful achievement of the assigned targets.

Encl:- As above.


(S.B. Tiwari)

Under Secretary to Government of India
Tel: 011-23743625

To
The State Mission Director
SRLMs of all States/UTs as per list attached

Copy to:

1. The Director General, NAR Bangalore
2. NDR, NACER, Bangalore with a request to send a copy of this notification to all participating Banks and RSETIs

Copy for information to:

1. PPS to Secretary (RD)
2. Shri Veerendra Heggade, Dharmasthala, Karnataka


(S.B. Tiwari)

Under Secretary to Government of India

Annual Action Plan- Financial Budget- State-Wise For Financial Year 2018-19

Sl.No	State	Total No. of RSETIs	Total		Out of the Total		Total Cost of the training	Out of Total Cost	
			No. of Trg Progs	No. of Candidates	No. of Rural Poor Candidates (70% of Total)	No. of Other than Rural Poor Candidates		Cost of Rural Poor Candidates	Cost of Other than Rural Poor Candidates
1	Andhra Pradesh	15	400	10405	7284	3121	134739692	94317785	40421907
2	Arunachal Pradesh	1	18	450	315	135	3320592	2324414	996178
3	Assam	26	471	12880	9126	3754	76199532	53339672	22859860
4	Bihar	39	921	26905	18834	8071	207832698	145482896	62349802
5	Chhattisgarh	18	418	12230	8561	3669	119822651	83875858	35946793
6	Gujarat	28	690	20325	14228	6097	160638680	112447080	48191600
7	Haryana	21	533	15200	10640	4560	123439944	86371316	37031983
8	Himachal Pradesh	10	233	6265	4386	1879	48886216	34220351	14665864
9	Jharkhand	25	605	18000	12586	5414	143640627	100548448	43092179
10	Karnataka	33	902	24795	17357	7438	258714221	181099959	77614262
11	Kerala	14	347	9995	6997	2998	75026089	52518264	22507826
12	Madhya Pradesh	50	1226	35740	25018	10722	316898658	221829069	95069589
13	Maharashtra	35	821	24425	17098	7327	190714255	133499980	57214275
14	Manipur	1	13	414	290	124	3036833	2125783	911050
15	Meghalaya	5	81	2035	1425	610	13841593	9689115	4152478
16	Mizoram	1	16	400	280	120	4399776	3079843	1319933
17	Nagaland	1	12	350	245	105	3069194	2148436	920758
18	Odisha	30	713	20695	14487	6208	189417457	132592222	56825235
19	Punjab	18	388	10685	7480	3205	94039789	65827853	28211936
20	Rajasthan	35	1016	27860	19502	8358	267886640	187520650	80365990
21	Sikkim	1	13	385	270	115	2916640	2041648	874992
22	Tamil Nadu	31	801	23090	16163	6927	177725552	124407888	53317663
23	Telangana	10	244	6400	4480	1920	75747821	53023475	22724346
24	Tripura	5	91	2690	1883	807	14822000	10375400	4446600
25	UT Andaman and Nicobar Islands	1	16	480	336	144	2848932	1994252	854680
26	UT D & N Haveli	1	27	750	525	225	5693672	3985570	1708102
27	UT Lakshadweep	1	6	120	84	36	1093018	765112	327905
28	UT Pondicherry	1	25	750	525	225	6066792	4246754	1820038
29	Uttar Pradesh	76	1835	53151	37206	15945	452965554	317075894	135889661
30	Uttarakhand	13	262	6899	4829	2070	45482610	31837828	13644782
31	West Bengal	19	451	12775	8943	3832	87185099	61029572	26155527

32	Jammu & Kashmir	21	292	7650	5355	2295	65801176	46060823	19740353
Total		586	13887	395194	276732	118462	3373914002	2361703211	1012174146